

APPENDIX A

BUDGET TABLES

Department of Defense—Budget Authority by Appropriation ^{1 2 3 4} (Dollars in millions)								Table A-1
	FY 1985	FY 1990	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Current Dollars								
Military Personnel	67,773	78,876	69,821	70,650	73,838	76,888	81,997	94,296
O&M	77,803	88,309	97,215	104,992	108,776	115,758	127,668	150,444
Procurement	96,842	81,376	44,818	51,112	54,973	62,607	61,120	68,710
RDT&E ⁵	31,327	36,459	37,089	38,290	38,706	41,594	48,409	53,857
Military Construction	5,517	5,130	5,466	5,405	5,106	5,423	6,555	4,767
Family Housing	2,890	3,143	3,828	3,592	3,543	3,683	4,050	4,220
Defense-wide Contingency	9							
Revolving & Management Funds	5,088	566	2,591	5,381	7,314	5,333	1,581	3,122
Trust & Receipts	-426	-832	-2,115	-694	-1,606	-1,262	-1,383	-673
Deduct, Intragovernment Receipt	-21	-27	-130	-133	-115	-76	-118	-119
Total, Current Dollars	286,802	292,999	258,583	278,595	290,534	309,948	329,878	378,624
Constant FY 2003 Dollars								
Military Personnel	123,364	123,624	84,721	83,196	83,218	83,919	84,790	94,296
O&M	126,827	123,188	110,484	116,663	118,479	121,259	130,241	150,444
Procurement	143,958	101,768	48,470	54,523	57,702	64,656	62,129	68,710
RDT&E	47,757	46,693	40,304	41,120	40,802	43,014	49,172	53,857
Military Construction	8,420	6,521	5,970	5,810	5,391	5,623	6,672	4,767
Family Housing	4,311	4,003	4,130	3,831	3,725	3,797	4,110	4,220
Defense-wide Contingency	13							
Revolving & Management Funds	7,692	725	2,895	5,724	7,671	5,495	1,602	3,122
Trust & Receipts	-644	-1,066	-2,267	-738	-1,685	-1,300	-1,401	-673
Deduct, Intragovernment Receipt	-31	-34	-139	-142	-121	-78	-120	-119
Total, Constant Dollars	461,666	405,421	294,567	309,988	315,183	326,385	337,195	378,624
% Real Growth								
Military Personnel			-4.3	-1.8	0.0	0.8	1.0	11.2
O&M			2.5	5.6	1.6	2.3	7.4	15.5
Procurement			3.3	12.5	5.8	12.1	-3.9	10.6
RDT&E			0.7	2.0	-0.8	5.4	14.3	9.5
Military Construction			-5.5	-2.7	-7.2	4.3	18.6	-28.6
Family Housing			-8.3	-7.2	-2.8	1.9	8.2	2.7
Total			-2.1	5.2	1.7	3.6	3.3	12.3

¹ Numbers may not add to total due to rounding.

² Tables A-1 and A-2 show the total DoD budget, which consists of both discretionary spending and direct spending. These terms were defined by the Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as the Gramm-Rudman-Hollings Act), which was extended and amended extensively by the Budget Enforcement Act of 1990 and the Omnibus Budget Reconciliation Act of 1993. Discretionary spending is controlled through annual appropriations acts. Direct spending (sometimes called mandatory spending) occurs as a result of permanent laws. For DoD, mandatory spending consists mostly of offsetting receipts.

³ Extensive budget data is available on the DoD web site—www.dtic.mil/comptroller. Click on Defense Budget, then National Defense Budget Estimates (Green Book).

⁴ Large decline in military construction in FY 2000 reflects a one-time action to allow advance funding in this account.

⁵ RDT&E=Research, Development, Test and Evaluation

Department of Defense—Budget Authority by Component ^{6 7} (Dollars in millions)								Table A-2
	FY 1985	FY 1990	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Current Dollars								
Army	74,270	78,479	64,045	68,367	73,165	77,027	80,817	90,832
Navy	99,015	99,977	80,696	84,028	88,795	95,501	98,617	108,181
Air Force	99,420	92,890	76,284	81,914	83,050	89,549	94,242	106,907
Defense Agencies/OSD/JCS	13,126	18,663	23,389	24,450	24,753	26,755	31,332	34,843
Defense-wide	970	2,989	14,169	19,836	20,771	21,117	24,870	37,862
Total, Current Dollars	286,802	292,999	258,583	278,595	290,534	309,948	329,878	378,624
Constant FY 2003 Dollars								
Army	123,986	111,858	74,236	76,952	79,761	81,681	82,731	90,832
Navy	158,537	137,808	91,429	93,548	96,252	100,386	100,577	108,181
Air Force	156,329	127,014	86,003	90,402	89,756	93,667	95,913	106,907
Defense Agencies/OSD/JCS	21,365	24,980	25,850	26,548	26,290	27,802	31,862	34,843
Defense-wide	1,449	3,760	17,049	22,537	23,124	22,848	26,112	37,862
Total, Constant Dollars	461,666	405,421	294,567	309,988	315,183	326,385	337,195	378,624
% Real Growth								
Army			-3.2	3.7	3.6	2.4	1.3	9.8
Navy			-1.1	2.3	2.9	4.3	0.2	7.6
Air Force			1.5	5.1	-0.7	4.4	2.4	11.5
Defense Agencies/OSD/JCS			2.7	2.7	-1.0	5.8	14.6	9.4
Defense-wide			-22.0	32.2	2.6	-1.2	14.3	45.0
Total			-2.1	5.2	1.7	3.6	3.3	12.3

⁶ Numbers may not add to total due to rounding. Entries for the three military departments include Retired Pay accrual.

⁷ Extensive budget data is available on the DoD web site—www.dtic.mil/comptroller. Click on Defense Budget, then National Defense Budget Estimates (Green Book).

Each year's multi-volume Budget of the United States Government is the most widely available source for data for National Defense (Function 050 – includes Dept of Energy defense activities) and for the Department of Defense (DoD) (Function 051). The President submits his proposed budget to Congress on the first Monday in the February preceding the October 1st start of a new fiscal year. Each year's Budget is available in most public libraries and many Congressional offices. It also is on line at www.gpo.gov/usbudget/, where one can select:

- Budget of the US Government, the main document, includes chapter on national security.
- Historical Tables: Include tables showing total budget authority and total outlays (total equals discretionary plus mandatory).
- Budget System and Concepts for explanations of the federal budget process and terms like budget authority, discretionary spending, and mandatory spending.